Southeast Deanery Pledge (support of Diocesan Budget)

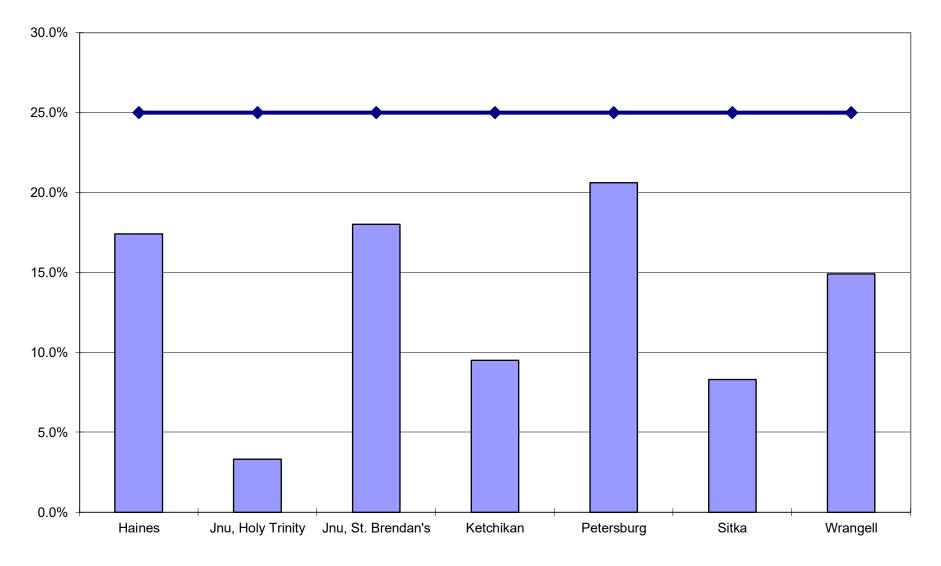
		Actual Giving							Current Year2024		
City/Village	Congregation	2018	2019	2020 *	2021	2022	2023		Pledge	Actuals as of 3/31/24	
Qauth East Daa											
South East Deanery		500	4 500	0.000	4 500	0.000	0.000		0.000		
Haines	St. Michael & All Angels	500	1,500	2,000	1,500	2,000	2,000		2,000		
Juneau	Holy Trinity	11,750	12,000	6,000	2,000	8,000	8,000			2,000	
Juneau	St. Brendan's	15,750	16,540	17,367	16,858	17,530	18,230		18,230	3,038	
Ketchikan	St. John's	3,500	6,000	0	2,000	8,000	8,000		8,000		
Petersburg	St. Andrew's	965	2,530	2,500	2,150	3,439	3,439		3,489		
Sitka	St. Peter's	16,000	16,000	16,000	16,000	16,000	12,000		15,000	2,500	
Wrangell	St. Phillip's	6,999	7,000	7,000	7,000	7,200	7,200		9,600	2,400	
					• •= =••						
Total Deanery		\$ 55,464	\$ 61,570	\$ 50,867	\$ 47,508	\$ 62,169	\$ 58,869		\$ 56,319	\$ 9,938	
* Waiver granted in June 2020 for											
remaining Pledge											

Southeast Deanery Pledge Analysis

	Congregation	2023 (2022 bold/italic)*					2024			
City/Village		Operating Inome from Parochial Report	Actual Giving	Percent Given	Estimated Full 25%		Pldege	Actuals as of 3/31/24	Amount in 2024 Budget	
South East Dear										
Haines	St. Michael and All Angels	11,468	2,000	17.4%	2,870		2,000		2,080	
Juneau	Holy Trinity	240,026	8,000	3.3%	60,010			2,000	8,320	
Juneau	St. Brendan's	101,095	18,230	18.0%	25,270		18,230	3,038	18,960	
Ketchikan	St. John's	84,410	8,000	9.5%	21,100		8,000		8,320	
Petersburg	St. Andrew's	16,679	3,439	20.6%	4,170		3,489		3,580	
Sitka	St. Peter's	144,481	12,000	8.3%	36,120		15,000	2,500	12,480	
Wrangell	St. Phillip's	48,268	7,200	14.9%	12,070		9,600	2,400	7,490	
Total Deanery		\$ 646,427	\$ 58,869	9.1%	\$ 161,610		\$ 56,319	\$ 9,938	\$ 61,230	

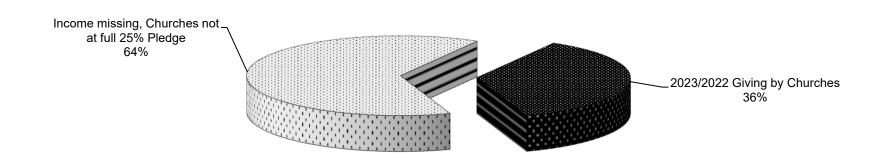
Southeast Deanery





Southeast

2023/2022 Congregational Pledge Income



Episcopal Diocese of Alaska Congregational Support of Diocesan Operating Budget

	Pledge Income										
	2018	2019	2020	2021	2022	2023					
as a % of Operating Income											
Total Pledge Income %	al Pledge Income % 9.4%		8.0%	8.6%	10.4%	9.8%					
Arctic Coast Deanery %	24.5%	22.7%	24.7%	23.1%	21.8%	9.7%					
Interior Deanery %	17.1%	18.5%	6.7%	18.7%	19.4%	20.8%					
South Central Deanery %	7.6%	7.4%	7.3%	5.9%	8.4% 9.7%	7.4% 9.1%					
Southeast Deanery %	8.1%	8.3%	7.6%	7.5%							
in Dollars											
Total Pledge Income \$	\$267,265	\$293,646	\$218,343	\$267,434	\$291,069	\$266,474					
Arctic Coast Deanery \$	\$21,562	\$25,764	\$26,130	\$29,549	\$25,009	\$11,533					
Interior Deanery \$	\$58,828	\$73 <i>,</i> 854	\$22,191	\$77,330	\$59,694	\$66,180					
South Central Deanery \$	\$131,411	\$132,458	\$119,155	\$113,047	\$144,197	\$129,892					
Southeast Deanery \$	\$55,464	\$61,570	\$50,867	\$47,508	\$62,169	\$58 <i>,</i> 869					

*2023 preliminary, 2023 data used if Parochial Report filed by 3/30/24, otherwise 2022 data used

